Wisconsin Works (W-2) Critical Indicators



October 2004



Wisconsin W-2 Participants in Paid Placements*

Number of Participants in Paid Placements

| One Year | | Change in Most Recent |
|----------|------|-----------------------|
| _ | | |

| | Ago | Last Month | This Month | Change in Most Recent Two Months | | |
|--------------------|----------|-------------------|------------|-------------------------------------|---------|--|
| Paid Participants: | Oct 2003 | Sep 2004 | Oct 2004 | Number | Percent | |
| Milwaukee County | 9,111 | 9,575 | 9,109 | -466 | -5.1% | |
| Balance of State | 2,441 | 2,438 | 2,417 | -21 | -0.9% | |
| Statewide Caseload | 11,552 | 12,013 | 11,526 | -487 | -4.2% | |

| Milwaukee County Regions: Oct 2003 | | Sep 2004 | Oct 2004 | Number | Percent | |
|------------------------------------|-------|----------|----------|--------|---------|--|
| Region 1 | 887 | 940 | 875 | -65 | -7.5% | |
| Region 2 | 1,161 | 1,079 | 1,037 | -42 | -4.1% | |
| Region 3 | 1,914 | 2,084 | 1,965 | -119 | -6.1% | |
| Region 4 | 1,431 | 1,872 | 1,801 | -71 | -4.0% | |
| Region 5 | 2,293 | 2,083 | 1,943 | -140 | -7.2% | |
| Region 6 | 1,426 | 1,515 | 1,488 | -27 | -1.8% | |
| Milwaukee County Total: | 9,111 | 9,575 | 9,109 | -466 | -5.1% | |

Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development.

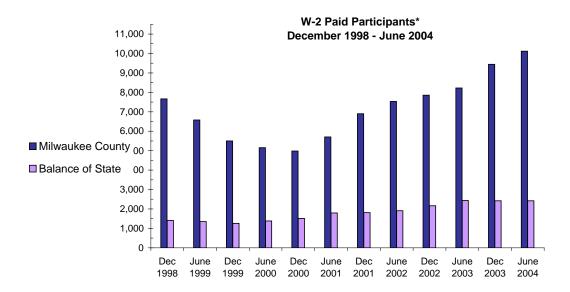
*Note: The paid caseload includes the following categories of placements:

W-2 Transition (W-2T)...... A W-2 work-readiness practice placement for individuals who are unable to perform independent, self-sustaining work, but who are able to participate in work practice or other developmental activities and training up to their abilities.

Community Service Job (CSJ)....... A W-2 work-readiness practice placement designed to improve the employability of participants by providing work experience and training in the public and private sectors.

Case Mgmt- Caretaker of Newborn (A custodial parent of a child who is 12 weeks old or less and who meets the financial and non-financial eligibility requirements for W-2 employment positions.

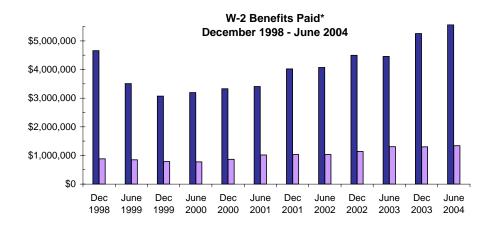
W-2 Paid Participants and Benefits Paid



W-2 Paid Participants - Most Recent Six Months

| | May 2004 | Jun 2004 | Jul 2004 | Aug 2004 | Sep 2004 | Oct 2004 |
|------------------|----------|----------|----------|----------|----------|----------|
| Milwaukee County | 10,014 | 10,115 | 10,118 | 10,075 | 9,575 | 9,109 |
| Balance of State | 2,479 | 2,424 | 2,366 | 2,407 | 2,438 | 2,417 |
| Statewide | 12,493 | 12,539 | 12,484 | 12,482 | 12,013 | 11,526 |

Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development



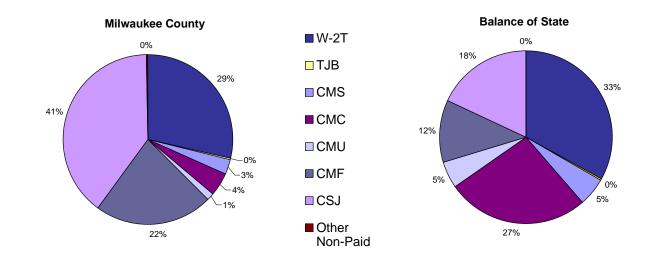
W-2 Benefits Paid - Most Recent Six Months

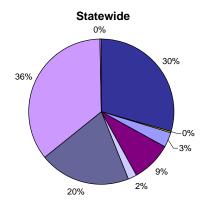
| | May 2004 | Jun 2004 | Jul 2004 | Aug 2004 | Sep 2004 | Oct 2004 |
|------------------|-------------|-------------|----------------|--------------|--------------|-------------|
| Milwaukee County | \$5,627,402 | \$5,562,409 | \$5,631,615 \$ | 5,733,368 \$ | 5,808,594 \$ | 5,454,957 |
| Balance of State | 1,329,003 | 1,337,541 | 1,290,338 | 1,274,545 | 1,307,778 | 1,269,215 |
| Statewide | \$6,956,405 | \$6,899,950 | \$6,921,953 | \$7,007,913 | \$7,116,372 | \$6,724,172 |

Source: CARS, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development *Note: The benefits paid are the total monthly net benefits after sanctions and recoupments are applied.

^{*}Note: The paid participants included in this count are participants who were in a paid placement during the report month.

Placement of W-2 Participants, October 2004





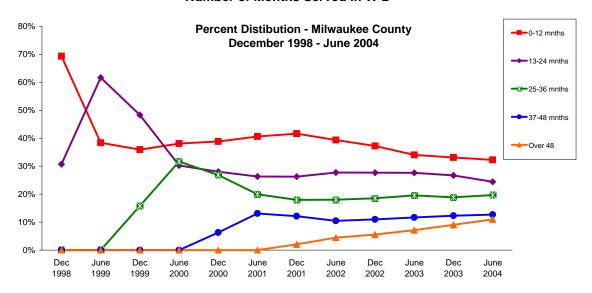
Milwaukee County Statewide W-2T 3,564 41% 1,029 44% 4,593 40% 4,597 5,525 CSJ 53 497 21 48

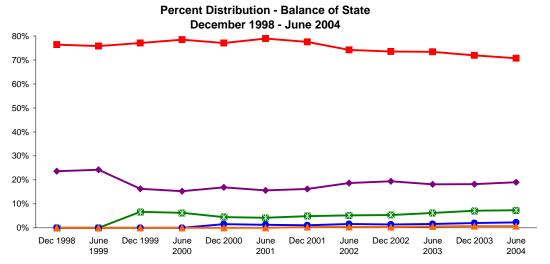
Number and Percent of W-2 Participants in Placements

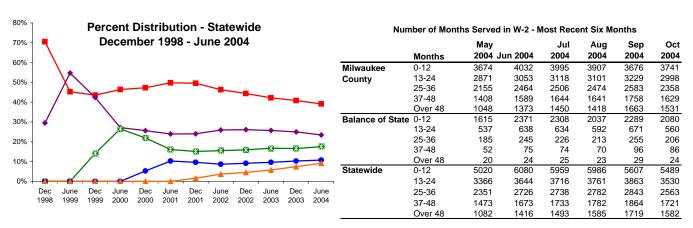
| Grand Total | 12,075 | | 3,049 | | 15,556 | |
|----------------|---------------|------|-------|------------|--------|------|
| Non-Paid Total | 3,337 | 28% | 692 | 23% | 4,030 | 26% |
| Other Non-Paid | 26 | 1 | 3 | 0 | 30 | 1 |
| CMF | 2,795 | 84 | 363 | 52 | 3,158 | 78 |
| CMU | 154 | 5 | 156 | 23 | 310 | 8 |
| CMS | 362 | 11 | 170 | 25 | 532 | 13 |
| raid rotal | 0,700 | 12/0 | 2,007 | 1170 | 11,020 | 1470 |
| Paid Total | 8, 738 | 72% | 2.357 | 77% | 11.526 | 74% |
| CMC | 553 | 6 | 827 | 35 | 1.380 | 12 |
| TJB | 24 | 0 | 4 | 0 | 28 | 0 |
| | | | | | | |

| * Note: | W-2 Transition (W-2T) | A W-2 work-readiness practice placement for individuals who are unable to perform independent, self-sustaining work, but who are able to participate in work practice or other developmental activities and training up to their abilities. |
|---------|--|---|
| | Community Service Job (CSJ) | . A W-2 work-readiness practice placement designed to improve the employability of participants by providing work experience and training in the public and private sectors. |
| | Trial Job (TJB) | A W-2 subsidized employment position that provides work experience and training which may become permanent, unsubsidized employment. Paid directly to the employer. |
| | Case Mgmt - Caretaker of a Newborn (CMC) | A custodial parent of a child who is 12 weeks old or less and who meets the financial and non-financial eligibility requirements for W-2 employment positions. |
| | Case Mgmt - Pregnancy (CMP) | . A participant with a medically verified pregnancy. |
| | Case Mgmt - Service for Job Ready (CMS) | . Used for case management services for unemployed individuals who have been assessed as having the capability of obtaining immediate full-time employment. |
| | Case Mgmt Follow-up (CMF) | Used for case management services for participants who have moved up the W-2 ladder to unsubsidized employment. |
| | Case Mgmt - Service for Working (CMU) | . Used for individuals working in unsubsidized employment who are without barriers to full-time employment. |
| | Case Mgmt - Non-Custodial Parent (CMN) | . Used for case management services for non-custodial parents. |
| | Case Mgmt - Minor Parent (CMM) | . Used for case management services for a custodial minor parent. |

Number of Months Served in W-2*



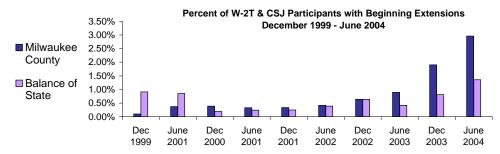




^{*}Note: Length of stay is determined for the W-2 participants in the report month by the number of total months a participant has been in W-2 since the beginning of the

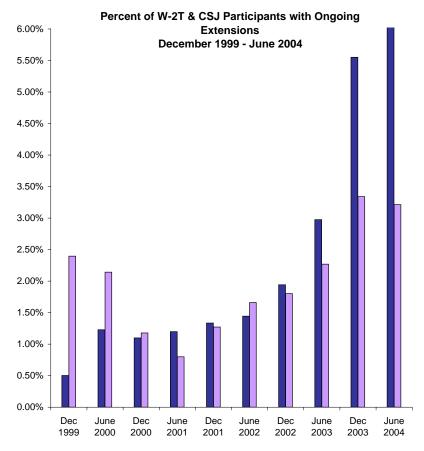
Note: Participants may be counted more than once if their geographic location changes from Milwaukee to Balance of State or vice versa.

Extensions Granted for 24 Month Clocks*



Number of Beginning Extensions - Most Recent Six Months

| | May 2004 | Jun 2004 | Jul 2004 | Aug 2004 | Sep 2004 | Oct 2004 |
|------------------|----------|----------|----------|----------|----------|----------|
| Milwaukee County | 251 | 260 | 309 | 313 | 316 | 276 |
| Balance of State | 20 | 19 | 12 | 25 | 24 | 27 |
| Statewide | 271 | 279 | 321 | 338 | 340 | 303 |



Number of Ongoing Extensions - Most Recent Six Months

| | May 2004 | Jun 2004 | Jul 2004 | Aug 2004 | Sep 2004 | Oct 2004 |
|------------------|----------|----------|----------|----------|----------|----------|
| Milwaukee County | 657 | 709 | 786 | 843 | 849 | 827 |
| Balance of State | 48 | 45 | 41 | 49 | 62 | 67 |
| Statewide | 705 | 754 | 827 | 892 | 911 | 894 |

Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development.

*Note: Extensions can be granted after 24 months of participation in a W-2T or CSJ placement. Extensions are granted when the participant is nearing the 24th month of their placement clock and they qualify for extended eligibility by meeting specific required criteria.

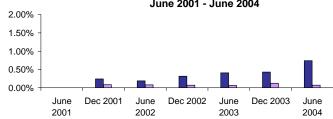
^{*}Note: Participants may be counted more than once if the participant's extension lasts longer than six months. Ongoing Extensions are an end of the month count.

Extensions Granted for 60 Month Clocks*

Percent of Participants with Beginning Extensions June 2001 - June 2004

■ Milwaukee County

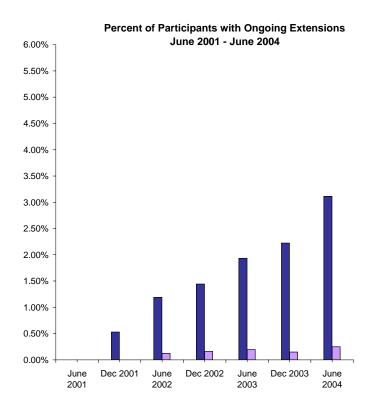
■ Balance of State



Number of Beginning Extensions - Most Recent Six Months

Milwaukee County Balance of State Statewide

| May 2004 | Jun 2004 | Jul 2004 | Aug 2004 | Sep 2004 | Oct 2004 |
|----------|----------|----------|----------|----------|----------|
| 46 | 65 | 77 | 69 | 74 | 80 |
| 0 | 1 | 3 | 2 | 1 | 4 |
| 46 | 66 | 80 | 71 | 75 | 84 |



Number of Ongoing Extentions - Most Recent Six Months

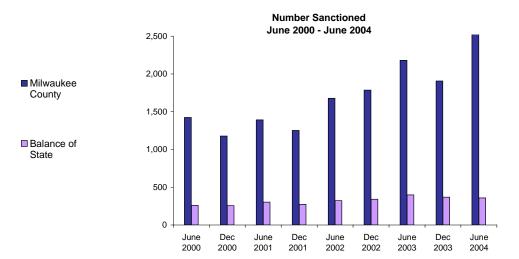
| | May 2004 | Jun 2004 | Jul 2004 | Aug 2004 | Sep 2004 | Oct 2004 |
|------------------|----------|----------|----------|----------|----------|----------|
| Milwaukee County | 261 | 291 | 316 | 323 | 338 | 366 |
| Balance of State | 6 | 5 | 7 | 7 | 4 | 6 |
| Statewide | 267 | 296 | 323 | 330 | 342 | 372 |

Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development.

*Note: Extensions can be granted after 60 months of lifetime participation. Extensions are granted when the participant is nearing the 60th month of their lifetime clock and they qualify for extended eligibility by meeting specific required criteria. The 60 month extensions first became relevant as of September 2001.

*Note: Participants may be counted more than once if the participant's extension lasts longer than six months. Ongoing Extensions are an end of the month count.

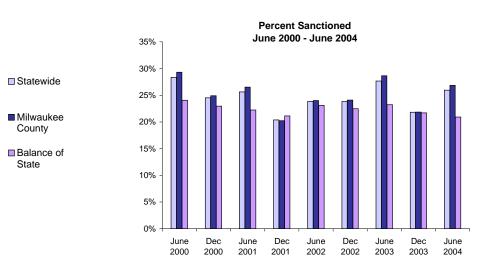
W-2T and CSJ Participants Who Were Sanctioned*



Number Sanctioned - Most Recent Six Months

| Milwaukee County |
|------------------|
| Balance of State |
| Statewide |

| May 2004 | Jun 2004 | Jul 2004 | Aug 2004 | Sep 2004 | Oct 2004 |
|----------|----------|----------|----------|----------|----------|
| 2,605 | 2,543 | 2,518 | 2,637 | 2,756 | 2,570 |
| 394 | 357 | 308 | 293 | 289 | 273 |
| 2,999 | 2,900 | 2,826 | 2,930 | 3,045 | 2,843 |

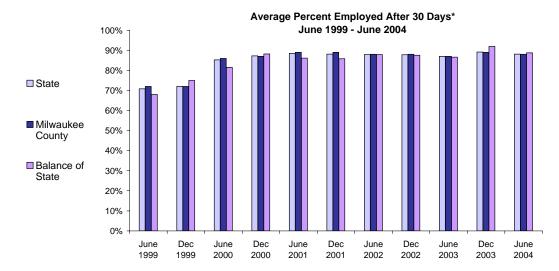


Percent Sanctioned - Most Recent Six Months

| | May 2004 | Jun 2004 | Jul 2004 | Aug 2004 | Sep 2004 | Oct 2004 |
|------------------|----------|----------|----------|----------|----------|----------|
| Milwaukee County | 28% | 27% | 26% | 27% | 29% | 28% |
| Balance of State | 23 | 21 | 19 | 18 | 17 | 16 |
| Statewide | 27% | 26% | 25% | 26% | 27% | 27% |

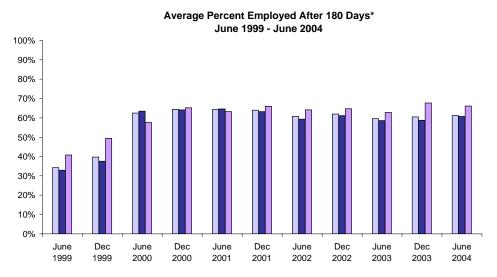
^{*} Note: Because sanction counts prior to September 1999 were counted differently they are not included in these graphs. The graphs on this page report information on the sanctionable population (W-2T and CSJ placements only). The data represented here are point in time during a month.

W-2 Participants Employed After 30 and 180 Days



Number Employed After 30 Days - Most Recent Six Months

| | May 2004 | Jun 2004 | Jul 2004 | Aug 2004 | Sep 2004 | Oct 2004 |
|------------------|----------|----------|----------|----------|----------|----------|
| Milwaukee County | 357 | 330 | 368 | 310 | 432 | 415 |
| Balance of State | 52 | 44 | 49 | 48 | 85 | 59 |
| Statewide | 409 | 374 | 417 | 358 | 517 | 474 |



Number Employed After 180 Days - Most Recent Six Months

| | May 2004 | Jun 2004 | Jul 2004 | Aug 2004 | Sep 2004 | Oct 2004 |
|------------------|----------|----------|----------|----------|----------|----------|
| Milwaukee County | 210 | 185 | 240 | 260 | 275 | 280 |
| Balance of State | 31 | 25 | 38 | 40 | 60 | 21 |
| Statewide | 241 | 210 | 278 | 300 | 335 | 301 |

^{*}Note: The percent employed is a six month average of the months prior to the date in the graph. Entered employments are unsubsidized employments that began during the W-2 episode. Follow-throughs that meet the criteria are recorded for entered employments as of the 30th or 180th day after the start of an entered employment. The recorded results of the follow-through can be no contact, employed, or not employed.